

Wyoming Workforce Development Council
Expenditure Report
Fiscal Year 2025

						FY 2025 Expenditures	
Grant Year	Agency Budget	Amount Remaining	Spend by	% Spent	July	YTD	
2022	\$ 4,981,203	\$ 181,688	6/30/2025	96.35%			
2023	\$ 4,965,349	\$ 1,307,945	6/30/2026	73.66%			
2024	\$ 2,505,968	\$ 1,983,029	6/30/2027	20.87%			
Total	\$ 12,452,520	\$ 3,472,662		72.11%			
Allowable Activities							
Program (Operations)	7,914,309	1,044,676			\$ 250,755	\$ 250,755	
Administration	1,092,988	604,189			\$ 23,318	\$ 23,318	
Participants (Breakout Below)	3,445,222	1,823,797			\$ 35,699	\$ 35,699	
Adult Participants	1,249,441	297,626		76.2%			
Dislocated Worked Participants	340,615	160,147		53.0%			
Youth Participants	1,855,167	1,366,024		26.4%			
Total	12,452,520	3,472,662			\$ 309,771	\$ 309,771	
Spending Breakdown						July	YTD
Advertising-Promot						\$ -	
*Central-Ser Data-Ser					\$ 6	\$ 6	
Communication					\$ 221	\$ 221	
Indirect Costs						\$ -	
Dues-Licenses-Regist					\$ 683	\$ 683	
Education Supplies							
Employer Pd Benefits					\$ 96,754	\$ 96,754	
Equipment Rental					\$ 94	\$ 94	
Food Service Supplies					\$ 35,708	\$ 35,708	
Grants						\$ -	
Intangible Asset						\$ -	
IT Hardware						\$ -	
Maintenance Contracts External						\$ -	
Medical-Lab Supplies						\$ -	
Office Equipment - Furnish					\$ 55	\$ 55	
*Office Suppl-Printng					\$ 504	\$ 504	
Other Repair-Maintenance Parts and Supplies					\$ 45	\$ 45	
Permanently Assigned Vehicles					\$ 924	\$ 924	
*Contracts					\$ 1,704	\$ 1,704	
Real Property Rental						\$ -	
Real Property Repair and Maintenance					\$ 365	\$ 365	
Salaries Classified					\$ 170,136	\$ 170,136	
Soft Goods&Housekpng					\$ 40	\$ 40	
*Space Rental					\$ 1,432	\$ 1,432	
*Supplies					\$ 4	\$ 4	
*Telecommunications						\$ -	
Travel					\$ 1,001	\$ 1,001	
*Utilities					\$ 96	\$ 96	
Total					\$ 309,771	\$ 309,771	

*"VI. B. 3. Assigning Costs

The Department will assign a cost, or a group of costs to one or more cost objective(s) in reasonable proportion to the relative benefit received or other equitable relationship. The standard is met if the cost is incurred specifically for the cost objective, benefits two or more cost objectives and can be distributed in proportions that may be approximated using reasonable methods and is necessary to the overall operation of the Department.

Appropriate factors must be taken into account in selecting the method to be used in distributing cost objective groupings. The essential consideration in selecting groupings is that it be the one best suited for benefits derived; or with prudent and judicious logic and reason when a relationship is not determinable. If a cost benefits two or more projects or activities in proportions that cannot be determined because of the interrelationship of the work involved, then the costs may be allocated or transferred to benefitted projects on any reasonable documented basis."